



County of Los Angeles CHIEF EXECUTIVE OFFICE

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<http://ceo.lacounty.gov>

SACHI A. HAMAI
Chief Executive Officer

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SHEILA KUEHL
Third District

DON KNABE
Fourth District

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Fifth District

December 10, 2015

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

REPORT BACK ON EMERGENCY SHELTER CRISIS: FUNDING EXPENDITURES (ITEM NO. 44-A, AGENDA OF OCTOBER 20, 2015)

On October 20, 2015, the Board of Supervisors declared a shelter crisis to provide emergency temporary shelter in County public facilities. This motion also delegated authority to the Chief Executive Officer (CEO) to allocate up to \$100,000 for the provision of services at the temporary homeless shelters during the shelter crisis. Additionally, the CEO shall notify the Board prior to any such funding expenditure. The temporary shelters are to be opened during the El Niño season until March 15, 2016.

The Departments of Public Works (DPW) along with Fire, Public Health, and Regional Planning have determined the following repairs are necessary to make two buildings at the former High Desert Multi-Service Ambulatory Care Center ready for the temporary Winter shelter program:

• Ramps and Railing	\$ 61,000
• Fire Alarm Testing and Pull Stations	10,000
• Electrical and Life Safety	10,000
• General	10,000
• Roofing	45,000
• DPW Soft Costs	35,000
• Contingency	<u>29,000</u>
Total	\$200,000

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
December 10, 2015
Page 2

Existing Homeless Prevention Initiative funds will cover the repair work. We will instruct DPW to proceed with the necessary repairs, and make the buildings ready for the temporary Winter shelter use.

If you have any questions, please contact Brad Bolger, Capital Programs, at (213) 974-1360, or bbolger@ceo.lacounty.gov.

SAH:TT:BMB
MDS:zu

c: Executive Office, Board of Supervisors
 County Counsel
 Fire
 Public Health
 Public Works
 Regional Planning